

April 9th 2020 @ 3:15 = Via Zoom

- Agenda items
 - Consult on the TSSA budget/ plan
 - Trust lands plan and budget
 - Complete signature page
 - Questions
- Action items
 - Approve school Trust lands plan w/ goals
 - Approve the Trustlands budget
 - Declare Open seats for 2020-21

Next Meeting date: October 1st 2020 @3:15 in Library

Dear Community Council Members,

1. Because we can't meet in person, I will be doing a Zoom meeting as scheduled on Thursday April 9th @3:15. We will be voting to approve the:
 - Trust lands plan and budget
 - The number of open seats to be filled, for 2020-21 school year
2. Trustlands plan parts to consider:
 - a. Most pressing academic need = **language arts**
 - b. Proposed plan goal: Language Arts: We will increase all students' proficiency in Language Arts. We will accomplish this by having: 100% of our students in Kinder-5th at core on the Acadience Composite score by May 2021; or make typical (3-star) progress on the pathways to progress report on Acadience. Skills students will master: BPAST for Kindergarten = 100% of students will have 90% of their skills mastered. 1st Grade - 5th grade will have 100% mastery on the BEPA (phonics test). 1st Grade to skill 5 2nd to skill 10 3rd-5th to skill 15c. This Goal will be accomplished by May 15th 2021.
 - c. **Measurement:** We will use the BEPA, BEPAST, and Acadience composite scores to determine proficiency (intensive, strategic, or core). The pathways to progress will be used to measure typical growth (3 stars or more on the report).
 - d. **Action plans:** Each grade-level team will organize the work of the interventionist who will use specific research-based programs to provide skill-based interventions 4 times per week. With the collaboration of the principal and the instructional coach, data will be reviewed frequently - at least every two weeks - to determine if students are responding to interventions. Short-term goals will drive the work of the teams as well as the trajectory reports to determine if the students are making the needed growth as time goes by.
 - e. **Planned Expenditures**

Planned Expenditure

Use the dropdown menu to select an expenditure category. You may select more than one category for this goal. Then enter the amount you plan to spend in that category with a short explanation describing the expenditure and how it is part of the ACTION PLAN. EXAMPLE for an expenditure in Salaries and Employee Benefits: One aide assisting with math instruction.

Planned expenditures:

Description:

Cost:

f.

3. So, for Thursdays meeting please have read over this information and please be prepared with any questions, and then we will have a motion to approve. Please join us, it shouldn't be more than 15 minutes to accomplish the meeting. Thanks